

SANRAL

OVERVIEW OF RECENT ACHIEVEMENTS AND INITIATIVES

04 May 2016



SANRAL General Overview

Overview – Network Types

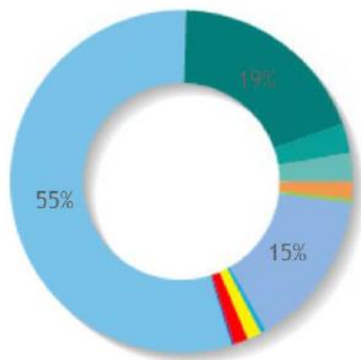
□ Total Road Network	21 132 km
□ Non-toll component	18 283 km (85%)
□ Toll component	3 120 km (15%)
□ GFIP	201 km (<1%)
□ Total asset value	+/- R 275 788 350

Overview – Network Categories

2011

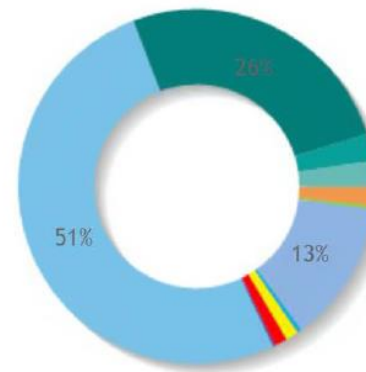
2016

Total: 17962.91 km



- 2 Lane Road Narrow Paved Sho..
- 3 Lane Alternating Road Pave..
- Divided 2 Lane Paved Shoulder
- Divided 2 Lane Unpaved Shoul..
- Divided 3 Lane Paved Shoulder
- Divided 4 Lane Paved Shoulder
- Divided 5 Lane Paved Shoulder
- Divided 6 Lane Paved Shoulder
- Single Lane Paved Shoulder
- Single Lane Unpaved Shoulder
- Undivided 2 Lane Paved Shoul..
- Undivided 2 Lane Unpaved Sho..

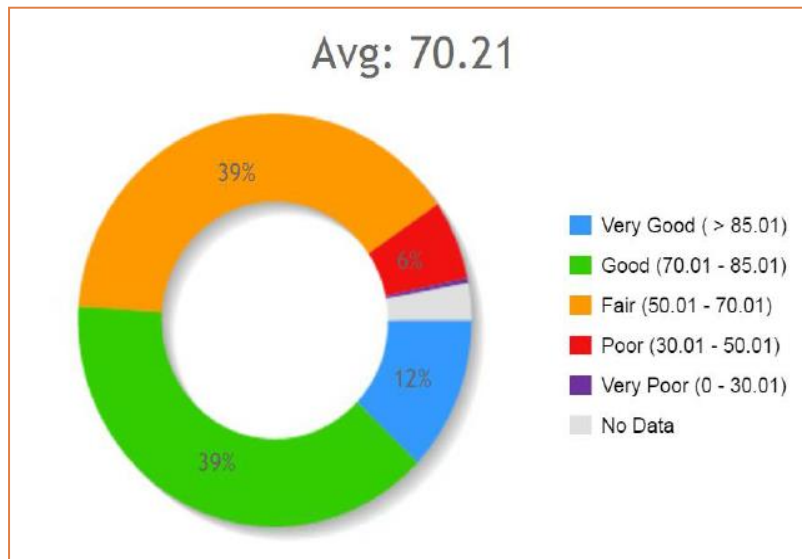
Total: 21132.29 km



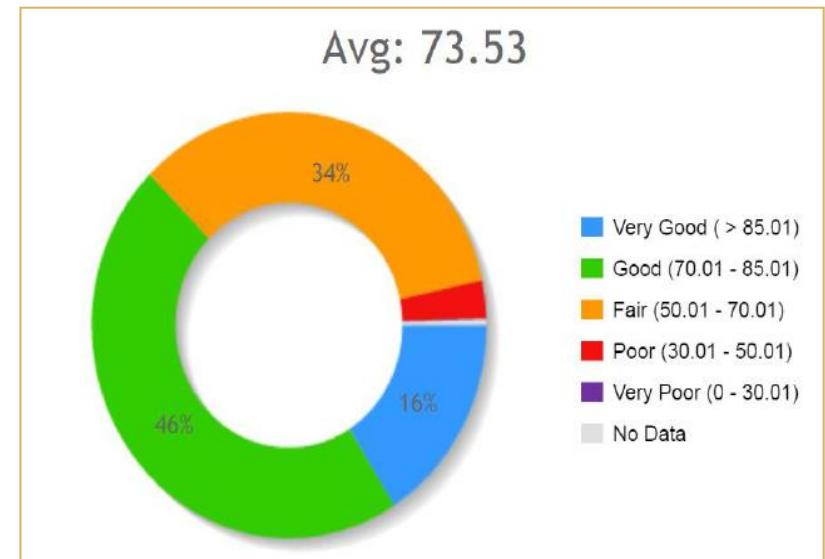
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Overview – Pavement Condition

2011

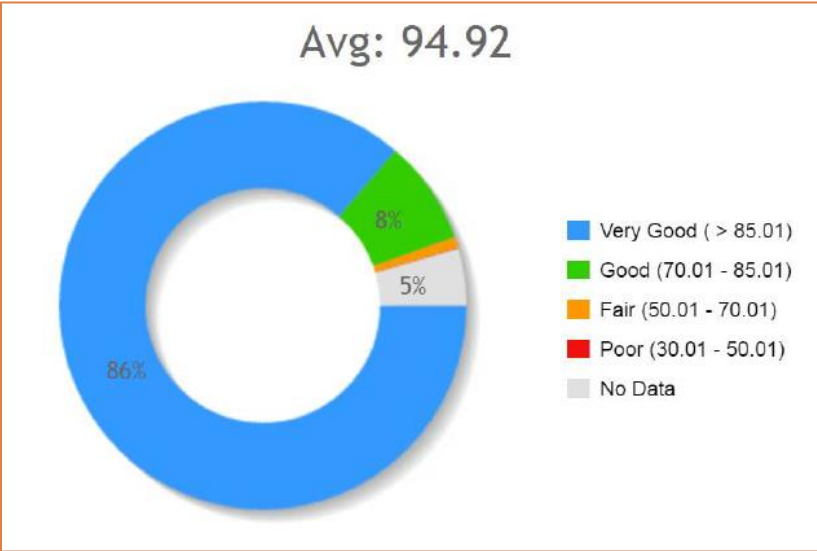


2016

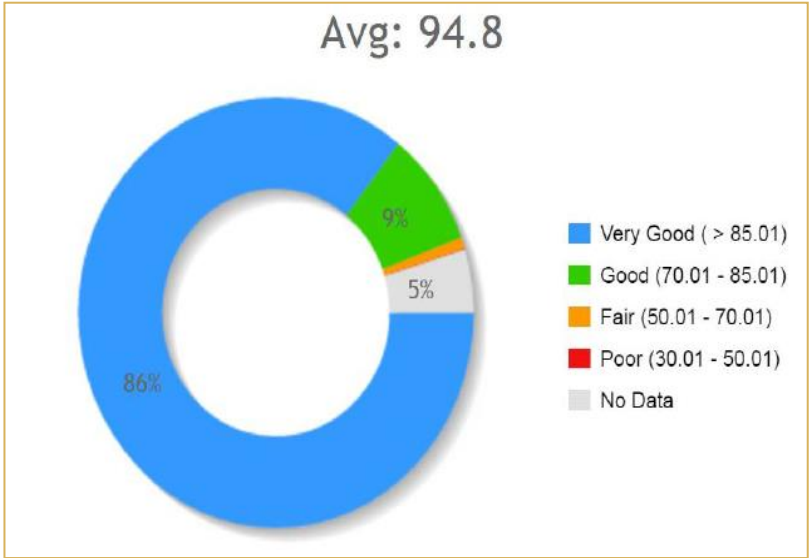


Overview – Structures Condition

2011



2016

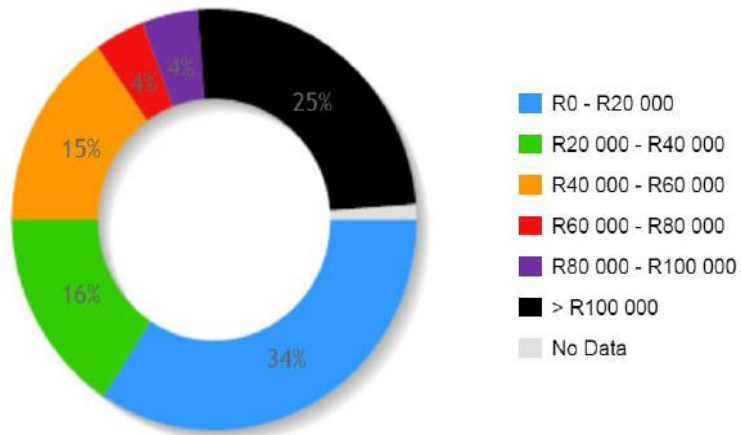


Overview – RRM Expenditure

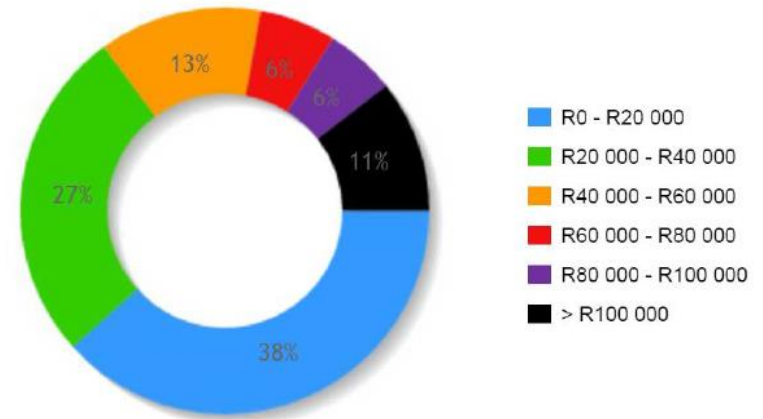
2011

2016

Avg: R108,880.00



Avg: R48,108.17



Reporting Highlights – 2014/2015

	2014/2015	2015/2016
SMME Contractors (Number)	1 697	2 062
SMME Contractors (Value)	R 2.9 billion	R 3.6 billion
SMMEs Black Owned (Number)	765	1 009
SMMEs Black Owned (Value)	R 1.7 billion	R 2.0 billion
No. of Individuals Trained	4 064	4 097
No. of Equivalent Full Time Jobs	20 717	23 692

National Budget Summary

Work Class	2016/2017	2017/2018	2018/2019
Ad Hoc Maintenance	162 508 000	212 941 000	221 412 000
Routine Operations	1 329 761 000	1 378 125 000	1 437 419 000
Periodic Maintenance	3 634 723 000	1 433 411 000	722 670 000
Special Maintenance	1 228 664 000	1 805 764 000	1 468 403 000
Community Development	425 284 000	378 322 000	173 584 000
Strengthening	1 966 018 000	2 359 449 000	4 240 222 000
Improvements	2 658 437 000	3 267 451 000	4 142 460 000
New Facilities	2 736 067 000	3 740 455 000	3 554 847 000
	14 141 463 000	14 575 917 000	15 961 018 000



Southern Region Overview

Southern Region – Network Length

All Regions

21 132 km

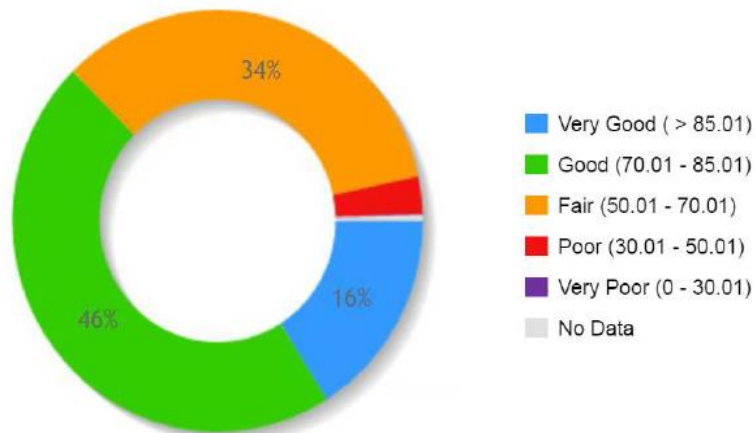
Southern Region

5 050 km (24%)

Southern Region – Pavement Condition

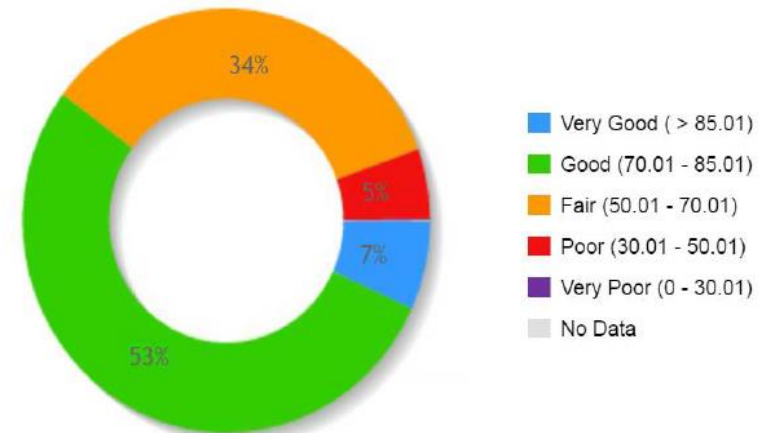
All Regions

Avg: 73.53



Southern Region

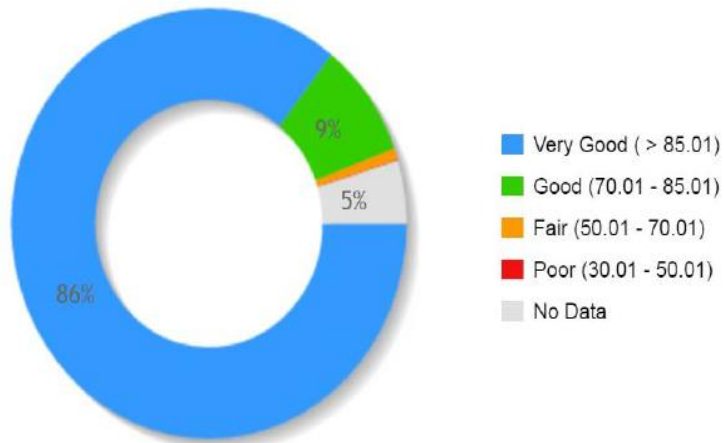
Avg: 71.22



Southern Region – Structures Condition

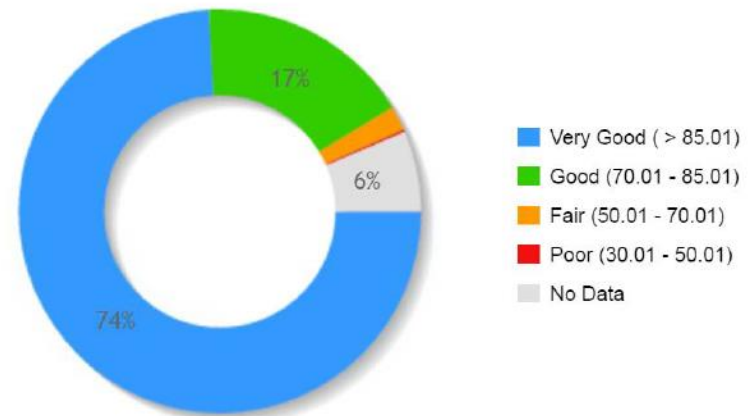
All Regions

Avg: 94.8



Southern Region

Avg: 91.46

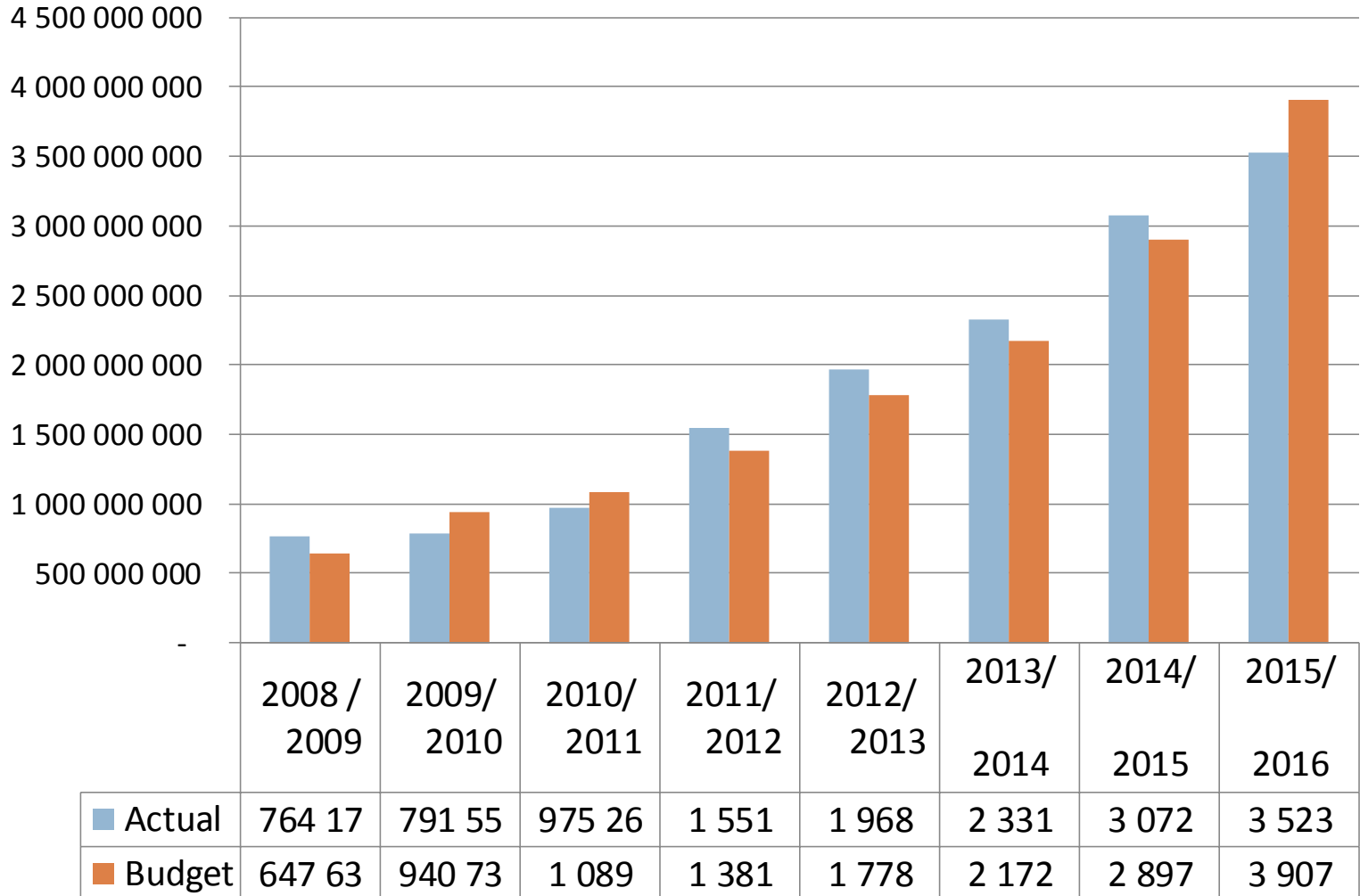


Southern Region Budget Summary

Work Class	2016/2017	2017/2018	2018/2019
Routine Maintenance	329 569 905	322 979 307	344 647 385
Periodic Maintenance	1 489 591 810	414 689 187	160 478 278
Special Maintenance	423 526 687	990 772 559	1 015 745 295
Community Projects	125 725 413	86 327 805	22 416 875
Strengthening	882 885 142	983 581 198	1 214 990 992
Improvements	1 363 626 454	1 211 915 238	1 276 624 122
New Facilities	376 640 000	1 080 609 946	1 190 377 698
Total	4 991 565 411	5 090 875 239	5 225 280 645

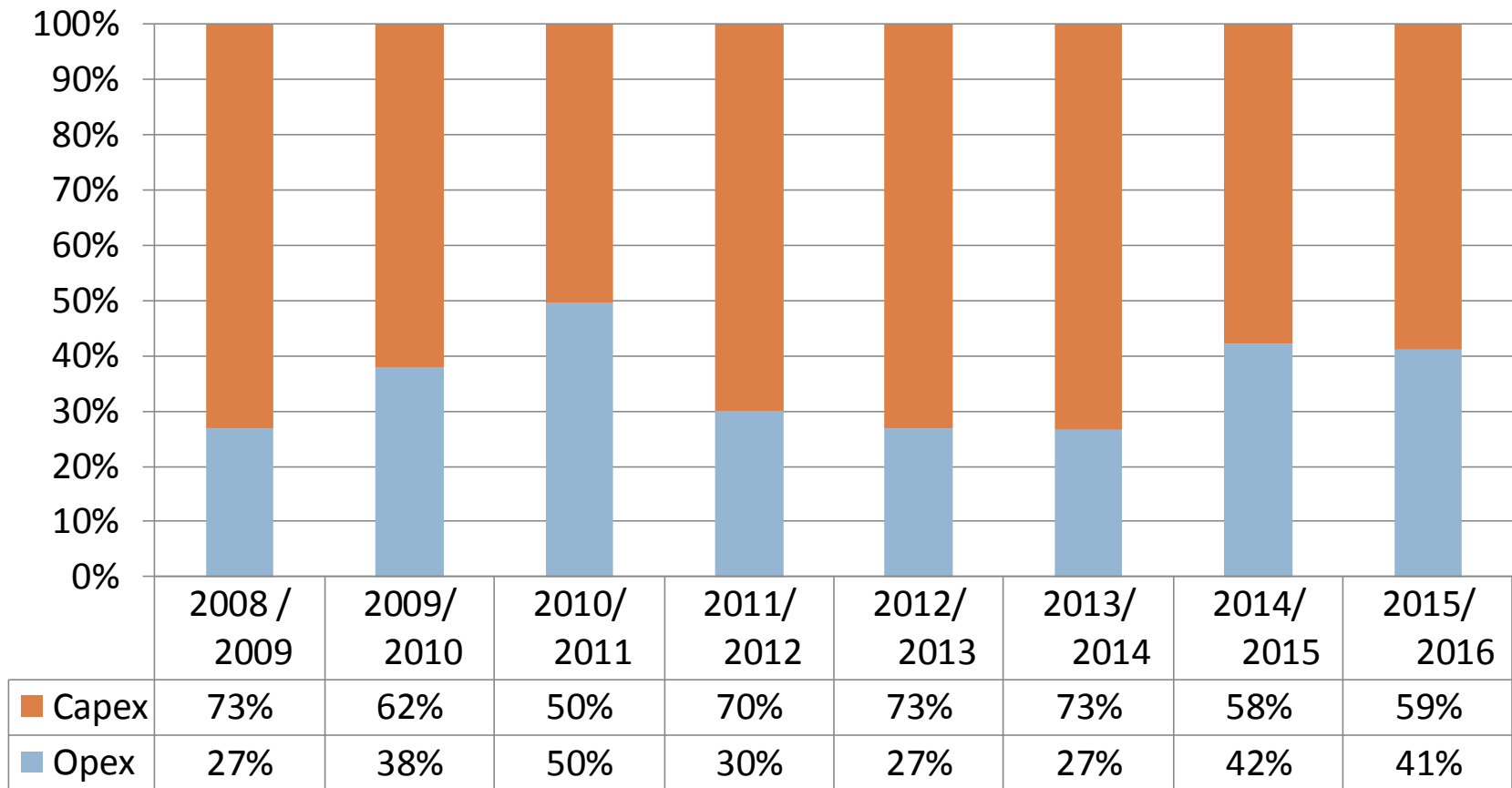
Southern Region

Expenditure Actual vs Budget



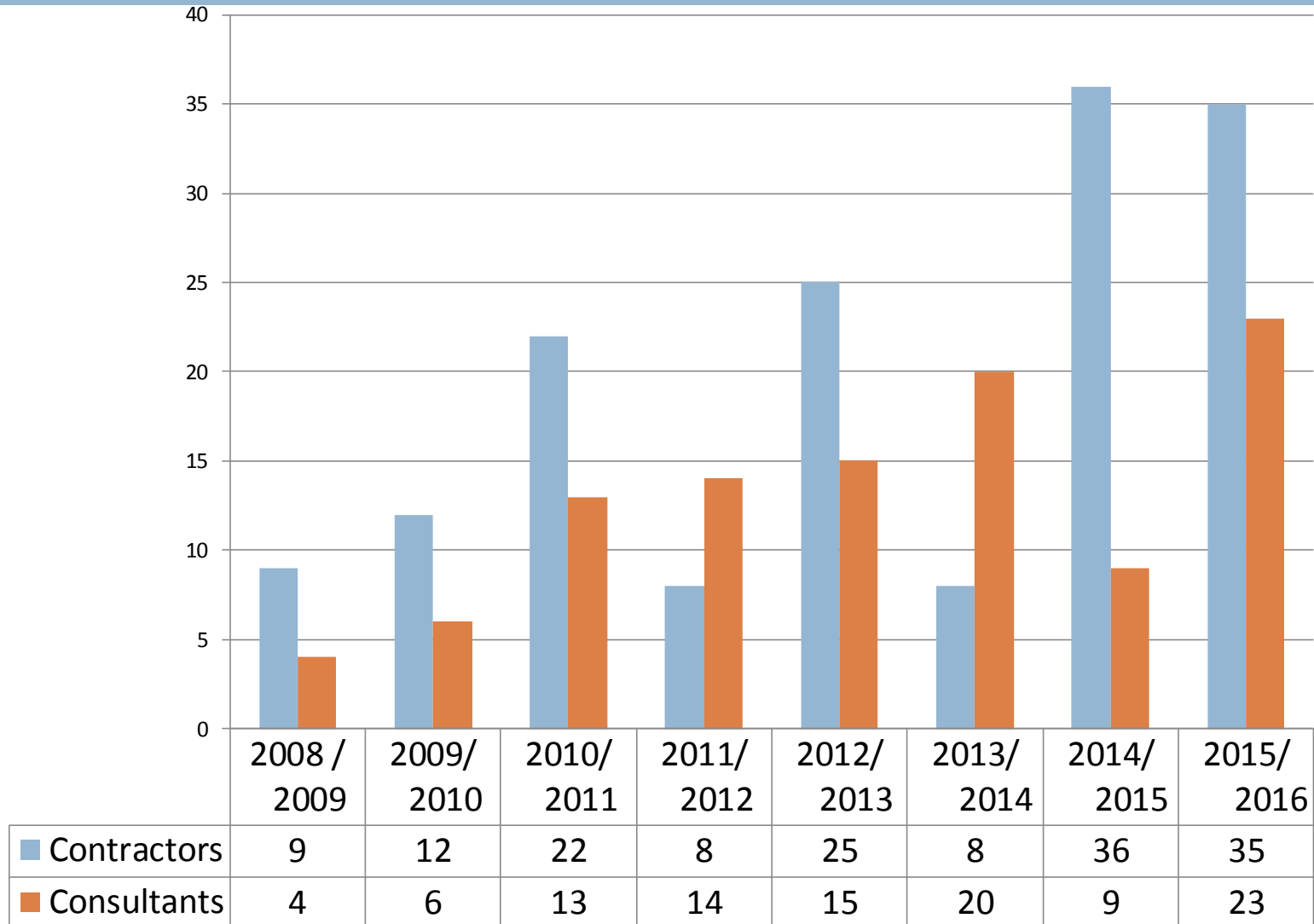
Southern Region

Actual Capex/Opex Split



Southern Region

Number of Memo's Awarded



Newly Declared National Roads

- R335 54.37 km PE towards Somerset East via Addo
- R342 24.55 North of Addo towards Paterson
- R336 48.11 R75 towards Addo via Kirkwood
- Awaiting declaration in Government Gazette.

Projects Approved Awaiting Declaration

	2016/2017	2017/2018
Routine road maintenance of new national roads from N2-Motherwell-Addo-N10 at Paterson, plus Addo-Kirkwood-R75, over +-1 22.4 km	15 000 000	12 000 000
Upgrade of new national road R335/1 Motherwell to Addo over approximately 42km to improved geometric standards and wider surfacing.	30 000 000	130 000 000
Special Maintenance of new national road R336/1 Addo to Kirkwood over approximately 34km through rural and semi-urban to urban areas	4 000 000	80 000 000
Special Maintenance of new national road R342/1 Addo to Paterson over approximately 24.5km through rural area.	5 000 000	80 000 000

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