



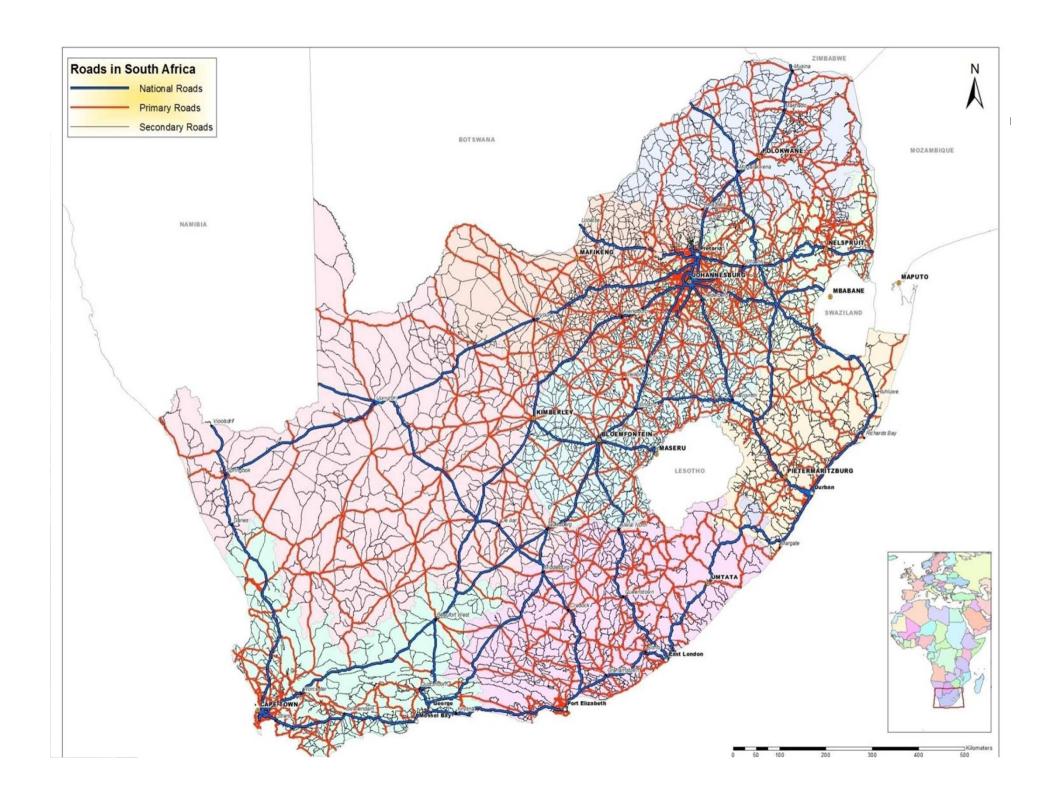
ASSET MANAGEMENT

General Status Overview

25th RPF Meeting

8 May 2013

L Kannemeyer





South African Road Network

Authority	Paved	Gravel	Total
SANRAL	19,704	0	19,704
Provinces - 9	44,942	136,640	181,282
Metros - 8	51,682	14,461	66,143
Municipalities	37,691	302,158	339,849
Total	153,719	453,259	606,978
Un-Proclaimed (Estimate)		140,000	140,000
Estimated Total	153,719	593,259	746,978

Un-Proclaimed Roads = Public roads not formally gazetted by any Authority



South Africa has the 10th
Longest Total and 18th
Longest Paved Road
Network in the World

Roads Represents one of the largest public infrastructure investments in most countries

RSA Road Replacement
Cost
>R2 Trillion

			Road		
Rank		Country	length		
			(km)		
		World	68,937,575		
1	959	United States	6,506,204		
2	**	China	4,008,200		
3	0	India	3,320,410		
4	•	Brazil	1,751,868		
5	•	Japan	1,203,777		
6	÷	Canada	1,042,300		
7		France	1,027,183		
8		Russia	982,000		
9		Australia	812,972		
10	\mathbb{M}	South Africa	746,978		
11	48:	Spain	681,298		
12		Germany	644,480		
13		Italy	487,700		
14	Ċ.	Turkey	352,046		
15	+	Sweden	425,300		
	C	<u></u>			
34	*	Dem Rep of Congo	153,497		
46		Zimbabwe	97,267		
55	Ĭ	<i>Z</i> ambia	91,440		
61		Tanzania	78,891		
70		Madagascar	65,663		
79	<u>o</u>	Angola	51,429		
87	<u>-//</u>	Namibia	42,237		
96		Mozambique	30,400		
102		Botswana	25,798		
121	•	Malawi	15,451		
146	4	Lesotho	7,091		
157		Swaziland	3,594		
168		Mauritius	2,028		
181		Seychelles	458		
	SA	ADC Total	1,412,222		



ISO 55000 Asset Management

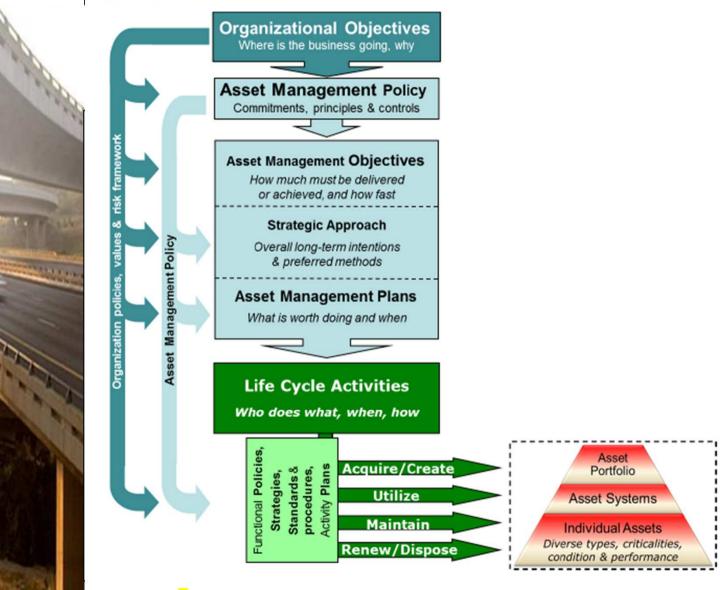


Figure 7 Top-down alignment of direction and what needs to be done and why.



Provincial Maintenance Grant

	Provincial Roads Maintenance Grant
Transferring department	Transport (Vote 37)
Strategic goal	To ensure efficient investment in provincial roads
Grant purpose	To supplement provincial roads investments and support preventative, routine and emergency maintenance on provincial road networks Ensure provinces implement and maintain road asset management systems
	 Promote the use of labour-intensive methods in road maintenance Repair roads and bridges damaged by floods
Outcome statements	 Increased lifespan of provincial roads and decreased vehicle operating costs on provincial road networks Improved rates of employment and skills development in the delivery of infrastructure
	 For Road Infrastructure Strategic Framework for South Africa (RISFSA) Class R1, R2 and R3 data collection requirements are: visual condition data not older than 2 years for pavements and 5 years for bridges instrumental pavement data for roughness, rut depth and macro texture not older than 2 years instrumental pavement data for structural strength not older than 5 years For RISFSA Class R4 and R5 data requirements are: visual condition data not older than 3 years for pavements and 5 years for bridges instrumental pavement data for roughness, rut depth and macro texture not older than 4 years on paved roads traffic data not older than 5 years Up to a maximum of R1000 per km per year for paved roads and R500 per km per year for gravel roads of the grant may be allocated towards the collection of data required by this grant. Provinces that lack the capacity to collect data must approach the DoT for assistance The above condition data must be utilised according to applicable national Committee of Transport Officials (COTO) standards (Technical Recommendations for Highways/ Technical Methods for Highways (TRH/TMH)) to identify and prioritise the maintenance requirements within the relevant budget limit, to improve condition of the roads and extend the lifespan of road infrastructure





TMH 15

South African Engineering Service Contribution Manual for Municipal Road Infrastructure

> Version 1.00 September 2012





TMH 16 Volume 1

South African Traffic Impact and Site Traffic Assessment Manual

Version 1.0 August 2012





TMH 16 Volume 2

South African Traffic
Impact and Site Traffic
Assessment Standards and
Requirements Manual

Version 1.0 August 2012





TMH 17 Volume 1

South African
Trip Data Manual

Version 1.0 September 2012

Committee of Transport Officials





TRH 26

South African
Road Classification and
Access Management Manual

Version 1.0 August 2012

Committee of Transport Officials



Functional Road Classification - AASHTO

RELATIONSHIP OF FUNCTIONALLY CLASSIFIED SYSTEMS IN SERVING TRAFFIC MOBILITY AND LAND ACCESS

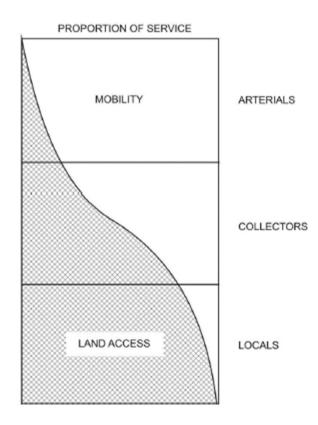
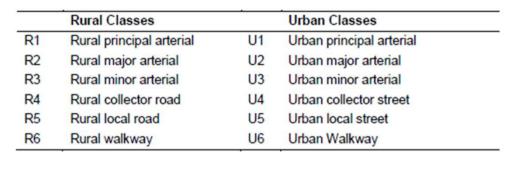


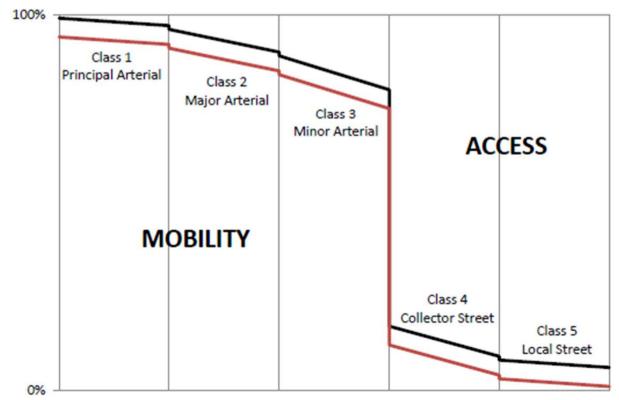
Figure 3.2: Highway Functional Classification [AASHO 1964]



13

Functional Road Classification - RSA







Functional Road Classification - Rural

1	Table 2: Functional Road Classification (rural) Function Description Mobility									
	Basic Function	alternate functional descriptions	determining function	Class number (R_)	Class name	Origin / destination	Through traffic Reach of		% of built km	AADT (average annual daily traffic)
			traffic is dominant, the majority of traffic does not originate or d, terminate in the immediate io, vicinity, the function of the road is	1	Principal arterial*	Metro areas, large cities, large border posts, join national routes	exclusively	> 50 km		>5 000 (>25 000 freeway)
	Mobility	only, long distance, through, high order, high speed, numbered, commercial, economic, strategic; route, arterial to		2	Major arterial*	Cities and large towns, transport nodes (harbours and international airports), smaller border posts, join major routes	exclusively	>25 km	2 - 4%	>2 000
		road or highway.		3	Minor arterial*	Towns, villages and rural settlements, tourist destinations, transport nodes (railway sidings, seaports, landing strips), small border posts, other routes	predominant	> 10 km	4 - 8%	>200
	Access / Activity	access, mixed movements are allowed, majority of traffic has an ori destination in the district, community / farm, road community / farm,		4	Collector road	Connect farming districts, rural settlements, tourist areas, national and private parks and mines to mobility routes	minimal	< 10 km	20 - 25%	<1 000
			access, turning and crossing movements are allowed, the majority of traffic has an origin or destination in the district, the function of the road is to provide a safe environment for vehicles and pedestrians using access points	5	Local road	Farm or property access, connection to other routes	nil (discontinous)	< 5 km	65 - 75%	<500
				6	Walkway (path or track)	Settlements, farms, transport nodes, water points	n/a			

^{*} In rural areas, the term distributor may be preferred to arterial



Functional Road Classification - Urban

Table 3:	Functional	Road	Classification	(urban)

	Function		Description		Mobility				Traffic	
Basic Function	alternate functional descriptions	detemining function	Class number (U_)	Class name	Through traffic component	Distance between parallel roads (km)	% of built km	Reach of Connectivity	expected range of ADT (average daily traffic)	% of travel veh- km
	Mobility distance, through, high order, high of traffic doe terminate in commercial, economic, strategic; is to carry h	movement is dominant, through traffic is dominant, the majority of traffic does not originate or terminate in the immediate vicinity, the function of the road is to carry high volumes of	1	Principal arterial (freeway)	exclusively	5 - 10 km	5 - 10%	> 10 km	40 000 - 140 000	33%
Mobility			2	Major arterial	predominant	1.5 - 5.0 km	(6%)	> 5 km	20 000 - 60 000	17%
		traffic between urban districts	3	Minor arterial	major	0.8 - 2.0 km	5 - 15% (8%)	1 - 10 km	10 000 - 40 000	25%
	access, mixed pedestrian and vehicle traffic, short distance, low order, low speed, community, street.	access, turning and crossing movements are allowed, the majority of traffic has an origin or destination in the immediate area, the function of the road is to provide a safe environment for vehicles and pedestrians using access points	4 a	Collector street, commercial	discourage		2 - 5% (3%)	< 2 km, max. 3 km	2 000 - 25 000	5%
			4b	Collector street, residential	discourage		5 - 12% (10%)	0.5 - 2 km max	<10 000	10%
Access /			5a	Local street, commercial	prevent		10-20% (15%)	< 1 km	<5 000	3%
Activity			5b	Local street, residential	prevent		50 - 70% (60%)	< 0.5; 1 km max	<1 000	7%
			6a	Walkway, pedestrian priority	ban			< 1 km		
			6b	Walkway, pedestrian only	ban			< 1 km		







Guidelines for Network Level Measurement of Road Roughness

Version 1.1

July 2007







GI

Guidelines for Network Level Measurement of Rutting

First Draft Version 0.0

October 2010





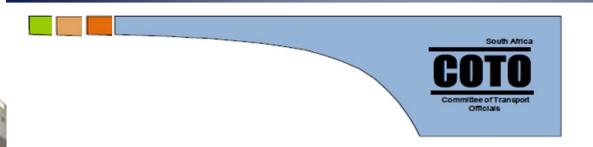


GI **Guidelines for Network Level Measurement of Skid** Resistance and Texture

First Draft Version 0.0

December 2008







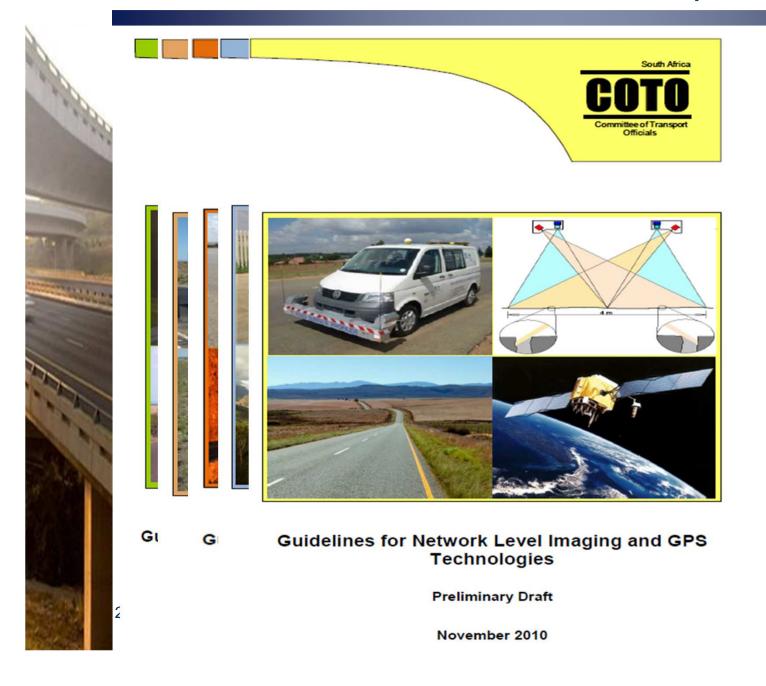
GI

Guidelines for Network Level Measurement of Pavement Deflection

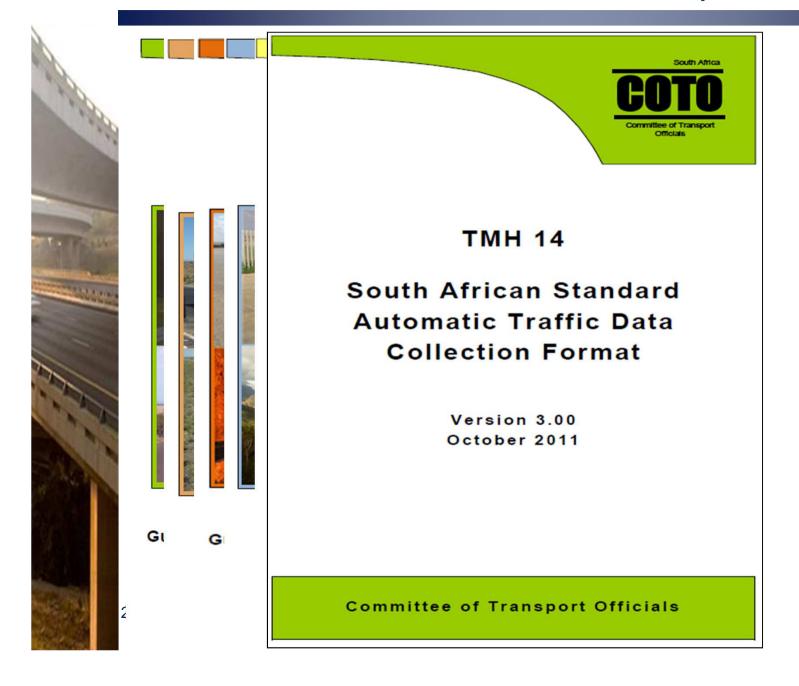
First Draft Version 0.0

December 2009





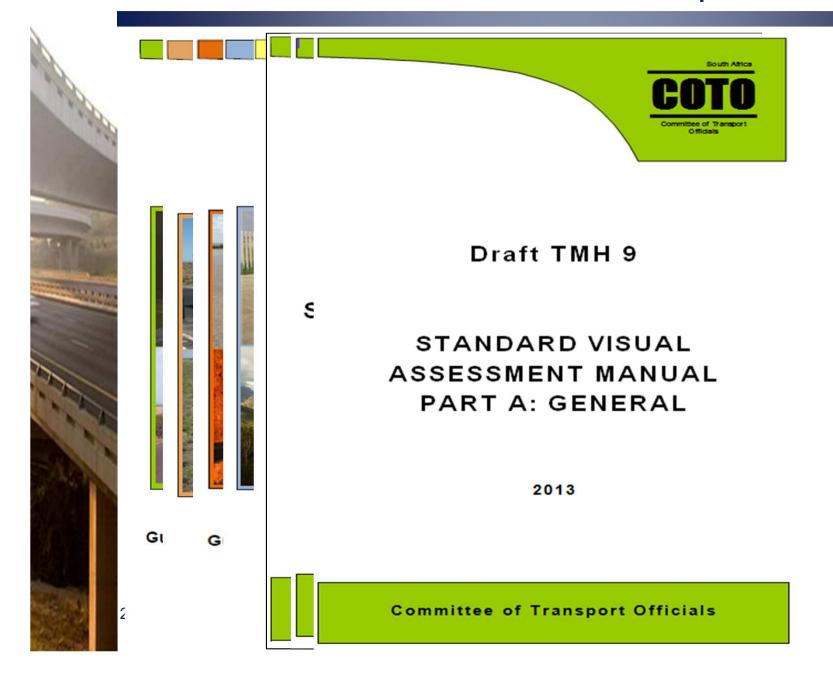














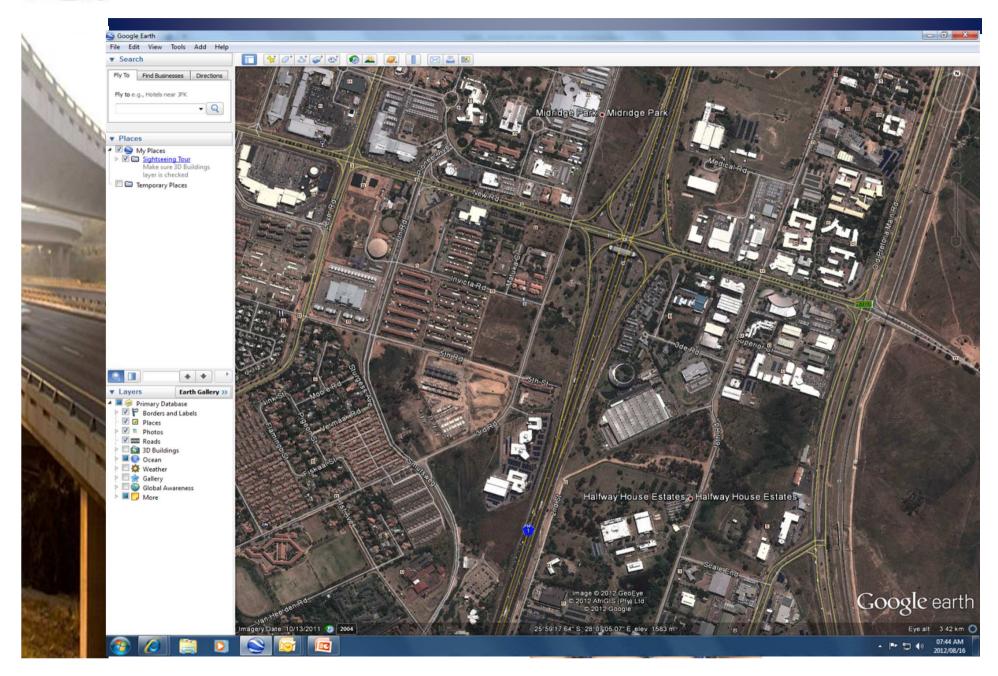


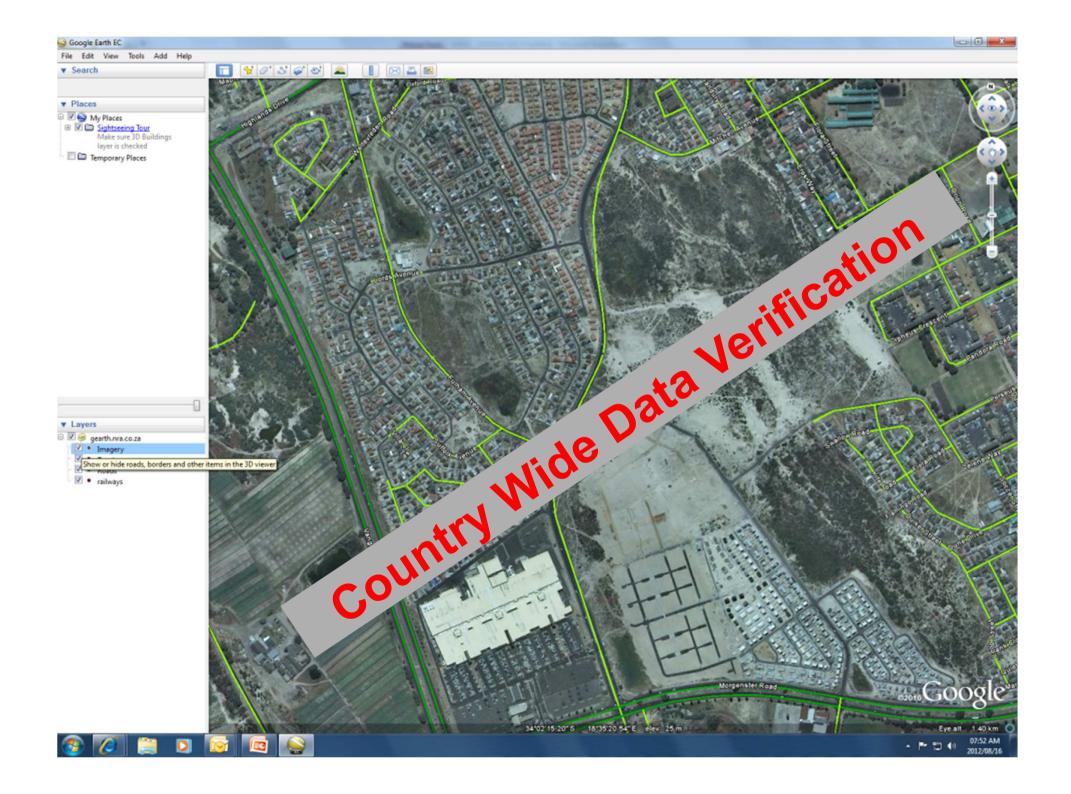


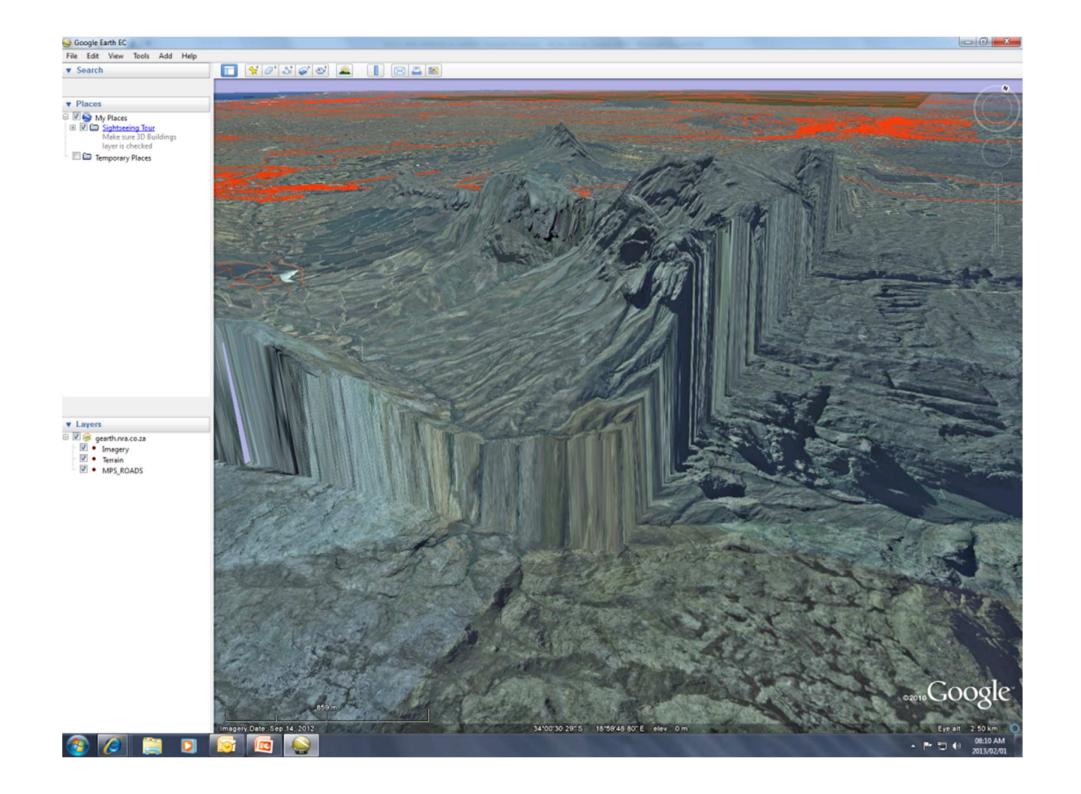




Asset Information Sharing?

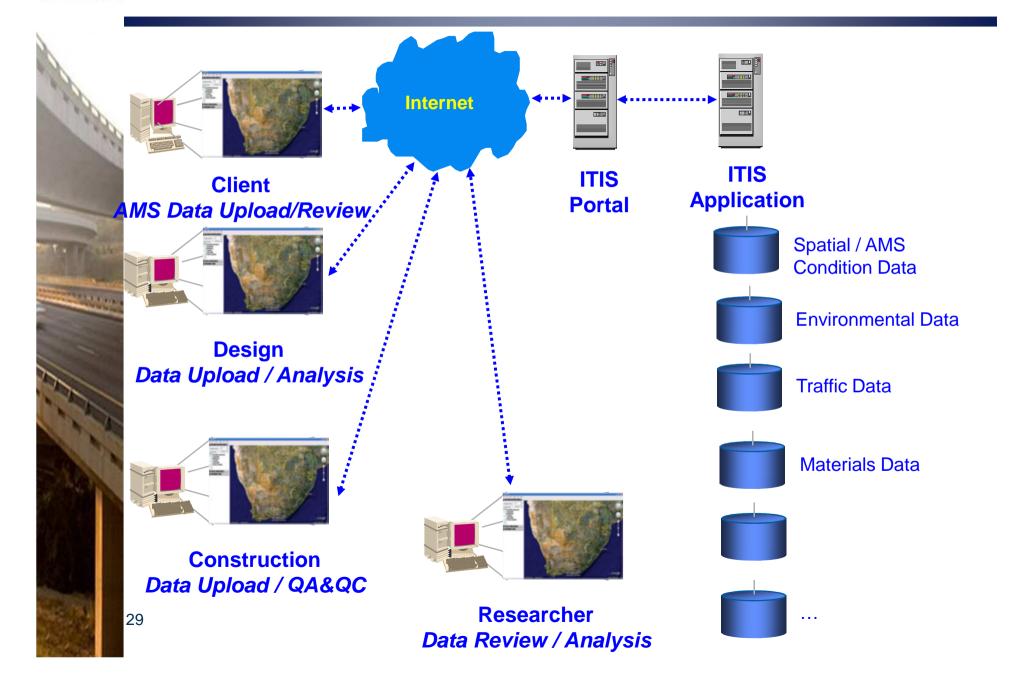






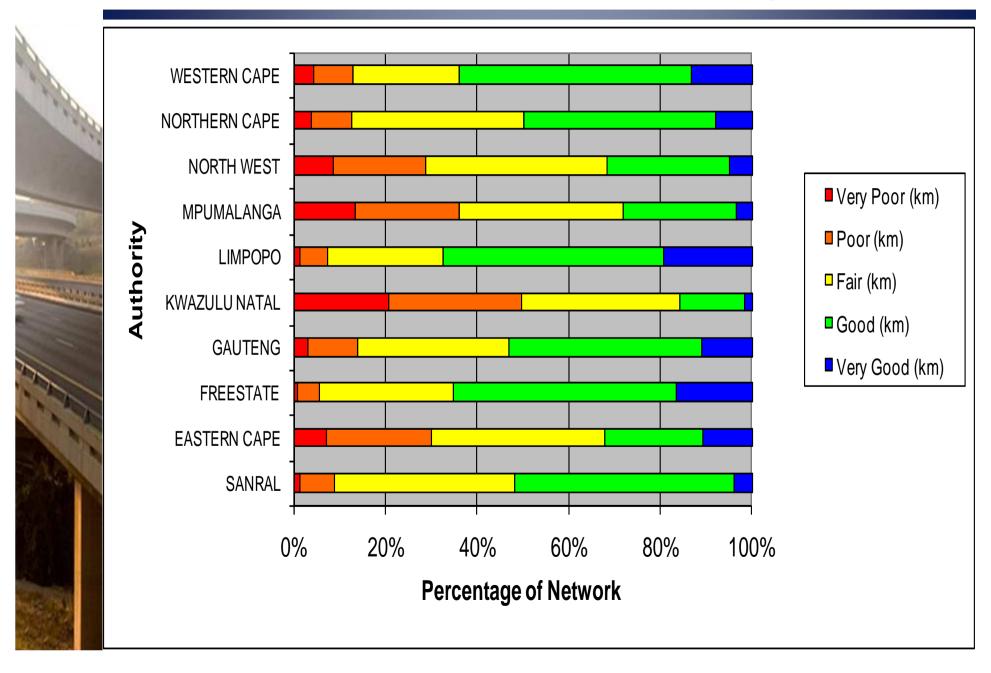


AMS – Information Flow



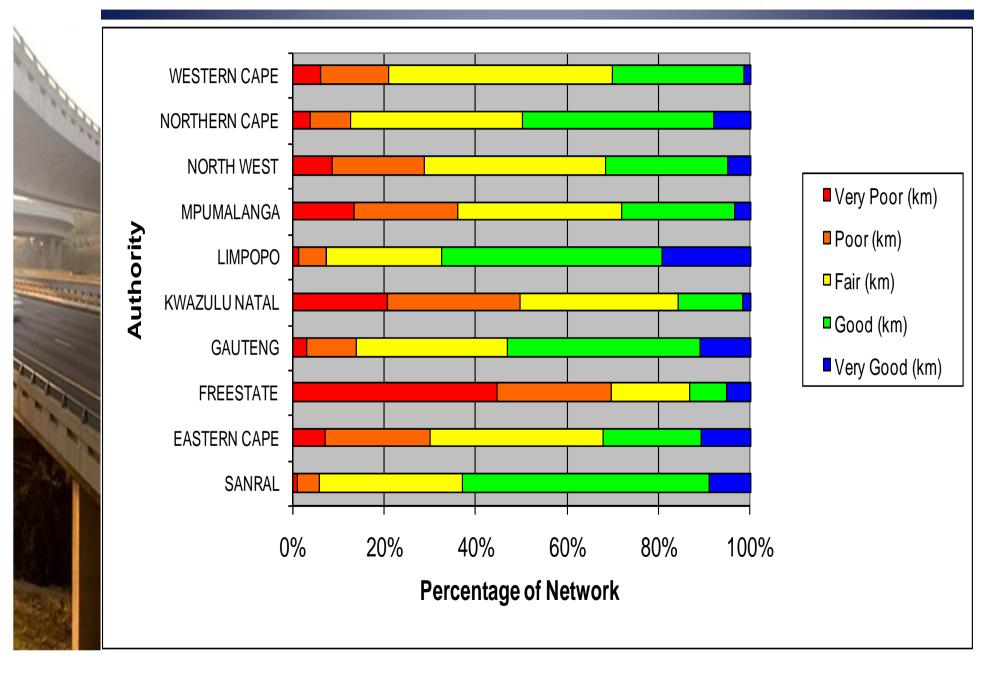


Paved Network Condition Summary 2009





Paved Network Condition Summary 2013





BUDGET FOR ROADS – 3 YEAR MTEF

National Treasury Direct Allocations (Excludes Equitable Share Allocations)								
Description	diture Frame	ure Framework						
	2012/13	2013/14	2014/15	2015/16				
Income	R 45 900	R 49 470	R 49 770	R 50 070				
Fuel Levy (Estimates)	R 40 500	R 43 770	R 43 770	R 43 770				
Vehicle Licence Fees (Estimates)	R 5 400	R 5 700	R 6 000	R 6 300				
Direct Allocations	R 38 487	R 42 246	R 44 542	R 46 848				
National - SANRAL Non Toll	R 9 728	R 10 340	R 10 961	R 11 465				
Provincial - Road Maintenance Grant	R 7 982	R 8 696	R 9 126	R 9 774				
Provincial - Public Transport Operations Grant	R 4 317	R 4 553	R 4 783	R 5 003				
EPWP Integrated Grant for Provinces		R 356	R 371	R 382				
Local - General fuel levy sharing with metros	R 9 040	R 9 613	R 10 190	R 10 659				
Local - Municipal Infrastructure Grant (17.25%)	R 2 395	R 2 476	R 2 533	R 2 665				
Local - Public transport infrastructure grant	R 4 988	R 4 669	R 5 126	R 5 279				
Local - Public Transport Network Operations Grant		R 881	R 745	R 862				
Local - Rural roads asset management systems grant	R 37	R 52	R 75	R 98				
Local - EPWP Integrated Grant for Municipalities		R 610	R 632	R 661				
Surplus/Shortfall	R 7 413	R 7 224	R 5 228	R 3 222				