

SANRAL NORTHERN REGION

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Contents



Highlights



Horizon 2030



Transformation policy



Challenges



Sanral investments



Photos



SANRAL



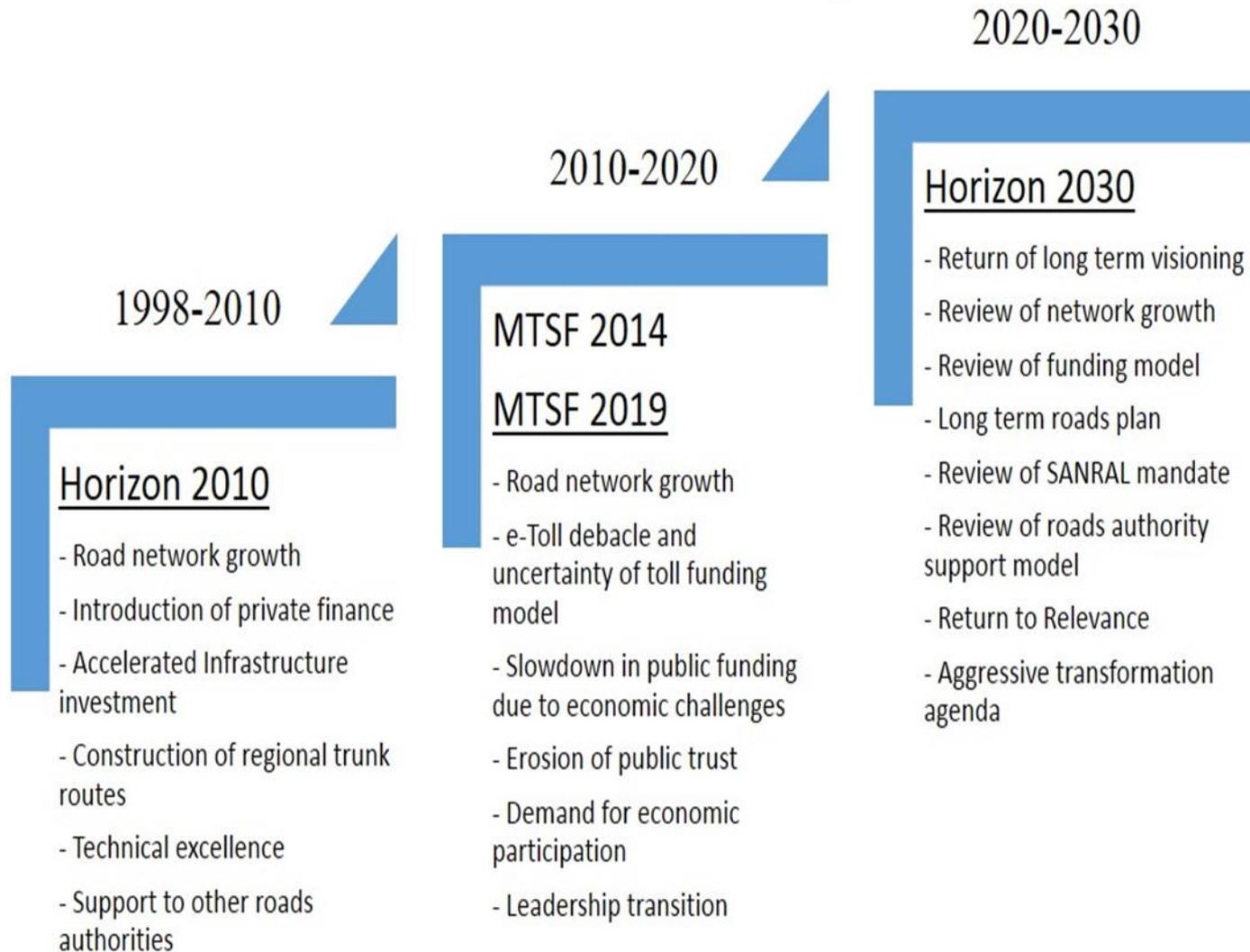
HIGHLIGHTS

SANRAL
STRATEGY

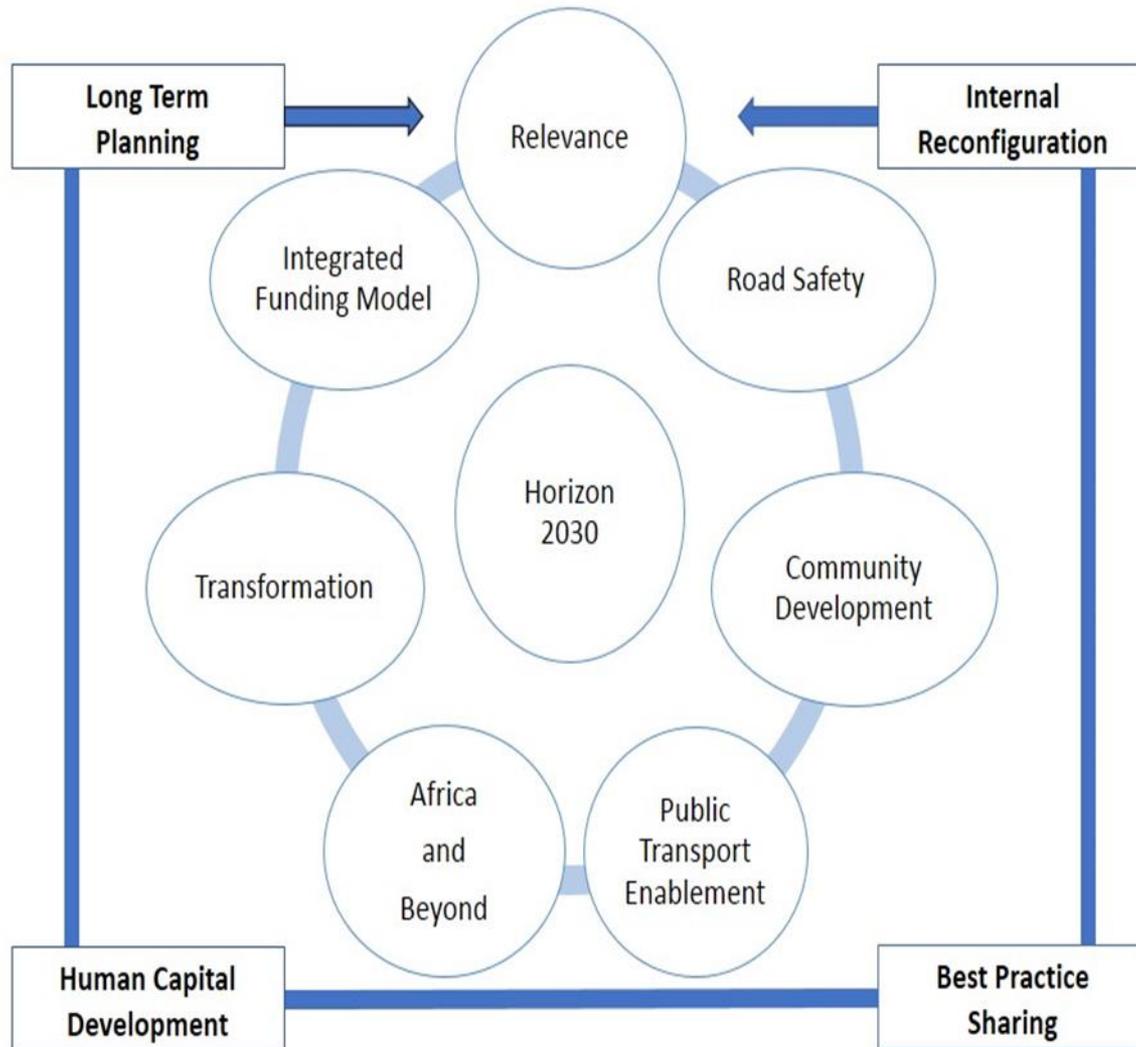
HORIZON
2030



THE JOURNEY

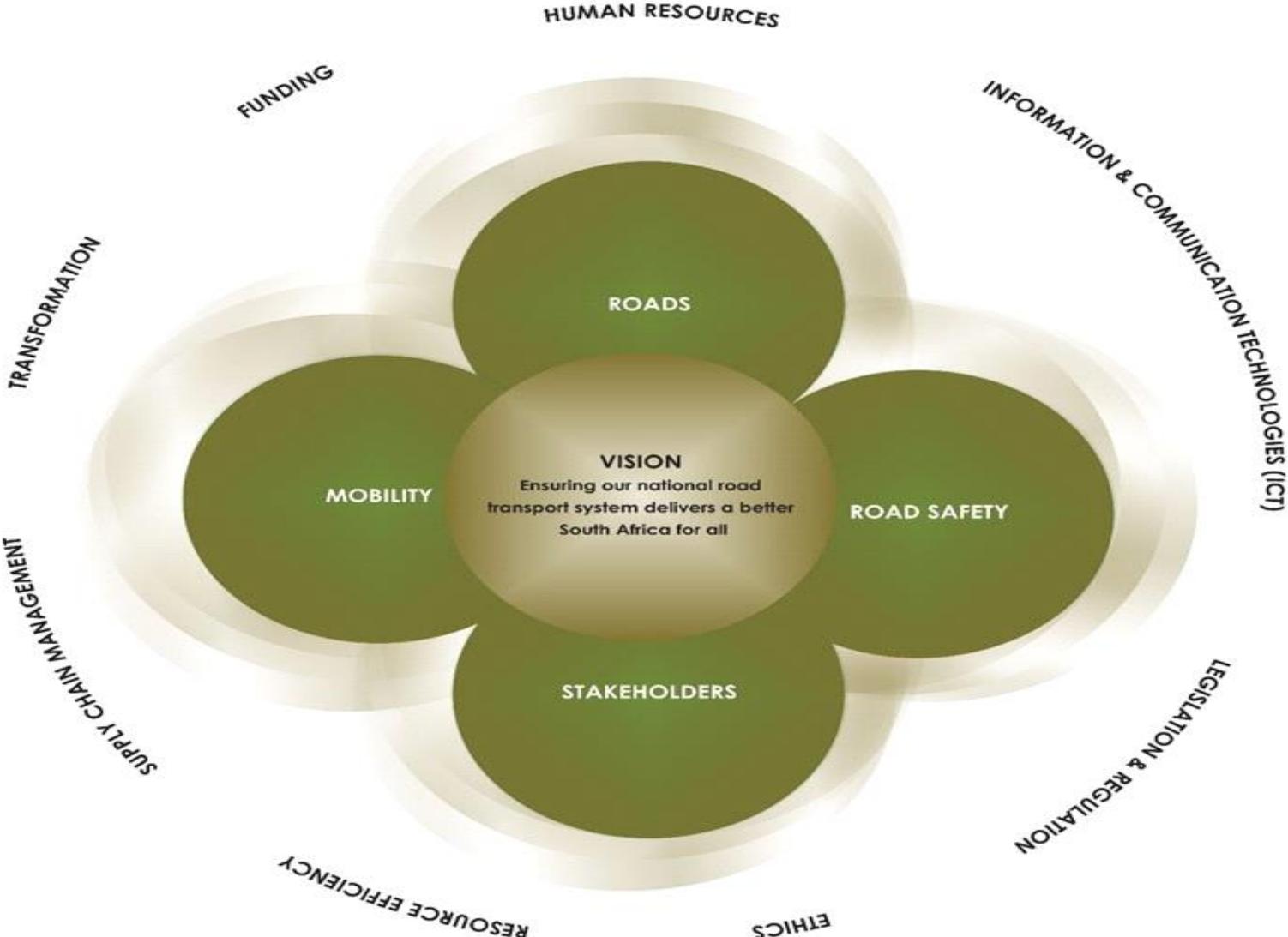


HORIZON 2030





HORIZON 2030 – KEY PILLARS



OPPORTUNITY: PPPFA REGULATIONS 2017

Pre-qualification criteria

B-BBEE levels of contribution

Ring-fenced opportunities for EME* and QSE* sectors

Use of sub-contracting to advance designated groups

Preferential Point System (PPS)

Increase threshold from **R1m** to **R50m** on **80/20** PPS

BBBEE points for Level 3 reduced from **16 to 14**

90/10 PPS applies to procurement above R50m

Sub-contracting

All Government required to specify in tenders that successful contractor must subcontract a **minimum** of **30%** of contract value above **R30m** if feasible



TRANSFORMATION POLICY FOCUS



Ownership

- More aggressive demands on Large Construction Sector

Equitable Access

- Equitable allocation of projects across CIDB grades
- Balance of JVs and sub-contracting
- Sanral to have more say in sub-contracting
- Review of project packaging – size, duration, budget

Community Empowerment

- Direct benefit of communities in materials sourced locally

Supply Chains

- Create space for black business in rigid supply chains – materials, equipment etc.

Competition

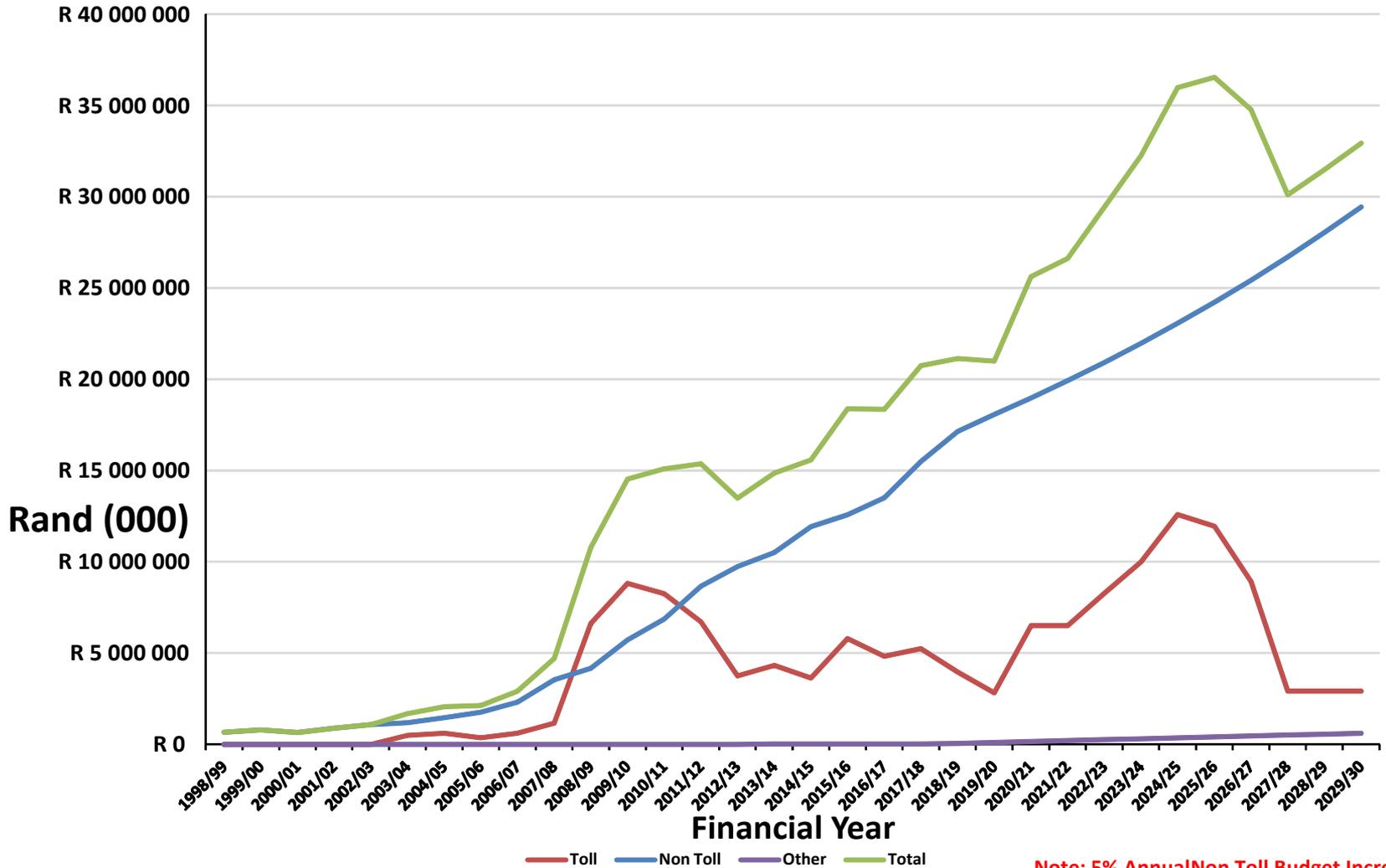
- Create space for black business in Toll Operations and all supporting sectors in Sanral business

SMME Development and Support

- Sanral to play a more direct role in emerging contractor development

FUNDING

SANRAL Expenditure Trend



Note: 5% Annual Non Toll Budget Increase



SANRAL INVESTMENTS



NON-TOLL ROADS NORTHERN REGION

	2019/2020	2020/2021	2021/2022
OPERATING EXPENDITURE (PROJECTS) (000)			
Ad Hoc Maintenance	R 50 177	R 215 000	R 94 500
Routine Operations	R 1 340 475	R 1 363 772	R 1 099 314
Periodic Maintenance	R 670 434	R 297 335	R 223 722
Special Maintenance	R 288 769	R 249 832	R 47 500
TOTAL	R 2 349 855	R 2 125 939	R 1 465 036



NON-TOLL ROADS NORTHERN REGION



	2019/2020	2020/2021	2021/2022
CAPITAL EXPENDITURE (PROJECTS)(000)			
Strengthening	R 380 758	R 722 194	R 349 079
Improvements	R 1 196 857	R 1 219 569	R 1 233 894
New Facilities	R 1 101 670	R 1 192 965	R 1 327 788
TOTAL	R 2 679 285	R 3 134 728	R 2 910 761



TOLL ROADS NORTHERN REGION



	2019/2020	2020/2021	2021/2022
OPERATING EXPENDITURE (PROJECTS) (000)			
Routine Operations	R 1 622 760	R 1 886 394	R 1 809 642
Periodic Maintenance	R 31 500	R 293 664	R 556 413
Special Maintenance	R 178 811	R 129 744	R 95 000
TOTAL	R 1 833 071	R 2 309 802	R 2 461 055



TOLL ROADS NORTHERN REGION



	2019/2020	2020/2021	2021/2022
CAPITAL EXPENDITURE (PROJECTS)			
Strengthening	R 79 015	R 154 419	R 273 880
Improvements	R 173 700	R 47 200	R 100 000
New Facilities	R 298 494	R 122 520	R 97 976
TOTAL	R 551 209	R 324 139	R 471 856



TOTAL ROADS NORTHERN REGION



	2019/2020	2020/2021	2021/2022
NON TOLL (000)			
TOTAL	R 5 029 140	R 5 260 667	R 4 375 797
TOLL (000)			
TOTAL	R 2 384 280	R 2 633 941	R 2 932 911
TOTAL ALL	R 7 413 420	R 7 894 608	R 7 308 708

RESEALS

1	N.011-050-2018/1	MPRS2: Volksrust to Oudehouts Kloof
2	N.011-050-2018/2	MPRS2: Oudehouts Kloof to Amersfoort
3	<i>N.012-120-2018/1</i>	<i>MPRS2: Beefmaster i/s to Bloemhof</i>
4	<i>N.012-120-2018/2</i>	<i>MPRS2: Matlabane Stad to Bloemhof</i>
5	<i>N.012-140-2019/1</i>	<i>MPRS2: Rietpan to Wolmaranstad</i>
6	R.033-060-2019/1	MPRS2: Mkhondo to Amsterdam (36km)
7	R.033-070-2019/1	MPRS2: Amsterdam to N17 (52.54km)
8	R.036-060-2019/2	MPRS2: Manchabeni to Tzaneen (28.8km)
9	R.037-020-2019/1	MPRS2: Burgersfort to Km 14,0 (14km)
10	R.555-034-2019/1	MPRS2: Steelpoort Riv(62)-Ga-Mapod(1
11	R.555-040-2019/2	MPRS2: Ga-Mapodila(17.4)-Burgersf(37
12	R.572-020-2019/1	MPRS1: Monte Christo to Tom Burke
13	R.572-020-2019/2	MPRS1: Rooigrond to Tom Burke
14	R.578-010-2019/4	MPRS2: N1 to Moholisi (16km)
15	R.578-010-2019/5	MPRS2: Moholisi to Mahodlogwa (36km)
16	R.578-010-2019/6	MPRS2: Mahodlogwa to Nwamatatani (56
17	R.579-020-2019/2	MPRS2: Morwaneng to Maleetsi
18	R.037-020-2005/2	DNURT: Supervision Modikwa Mine to B

OTHER CONVENTIONAL PROJECTS

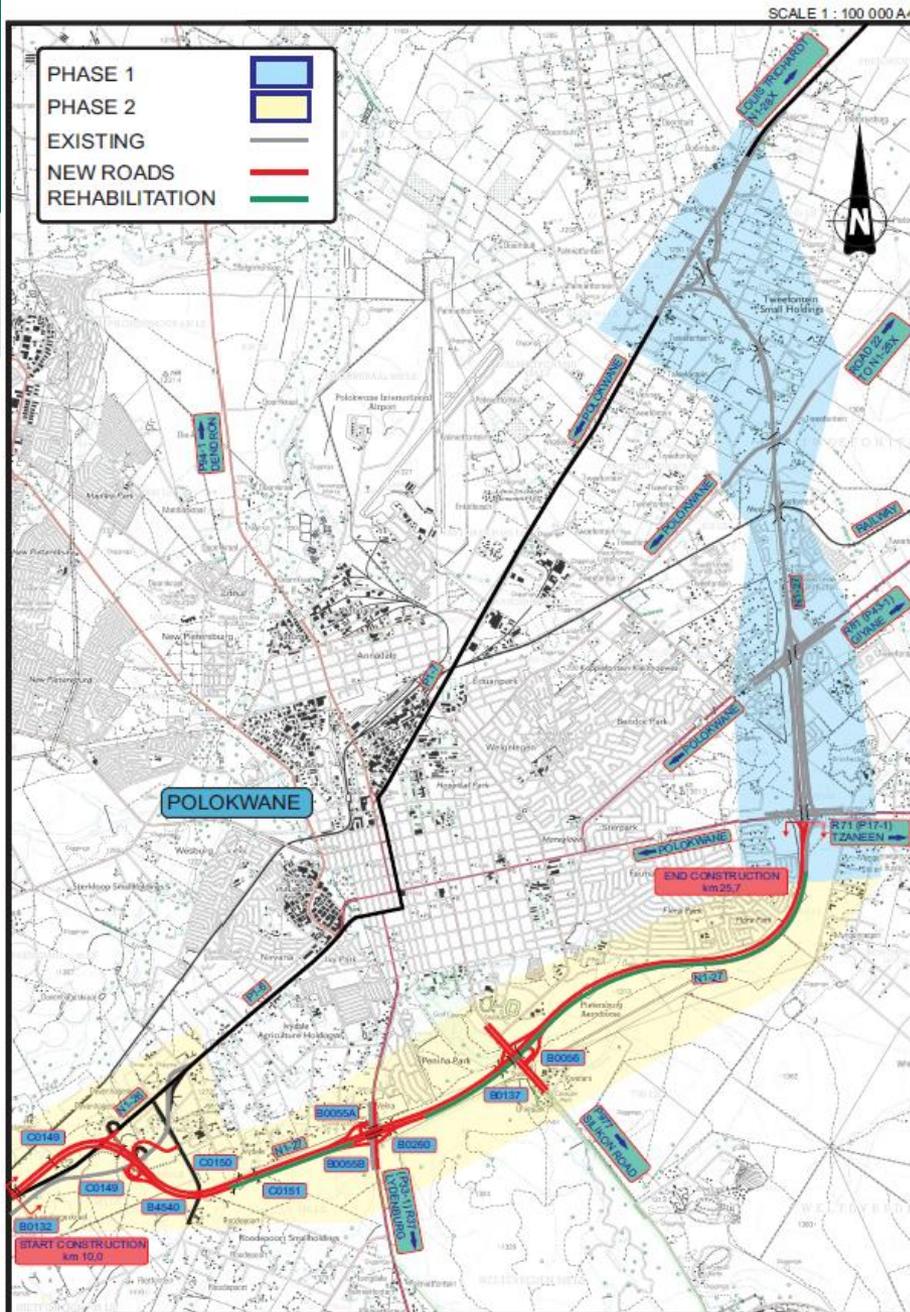
1	R.052-010-2019/1	MSPGS: Biesiesvlei to Lichtenburg
2	R.512-030-2019/1	MSPGA: R104 to Brits
3	R.573-020-2019/4	DNND2: R573 S2 (km 24.7 - km 36.2)
4	R.573-030-2019/1	DNND2: R573 Sec 3 km 6.5 to 13.3
5	N.001-259-2019/1	MOTOC: N1 North TCC Operations
6	R.570-020-2019/1	DIBBW: Bridge B1246 Widening
7	N.017-050-2009/2	DSCPR: Chrissiesmeer to Km 85
8	N.011-090-2016/1	DILPS: Hendrina Power St. to N4 I/C
9	R.511-030-2017/2	DSCPR: Beestekraal to NW/Limpopo Bor
10	N.003-120-2017/1	DICAL: Dwars in die weg to Heidelber
11	R.510-012-2016/1	DILPS: NW/LP Border to Bierspruit
12	R.510-020-2016/1	DILPS: Bierspruit to Thabazimbi
13	R.033-140-2016/1	DNNBN: Merriespruit New Bridge
14	N.004-112-2017/1	MPRS2: Rebecca street to Pelindaba
15	N.012-159-2017/1	MSBBR: N12 Bridge Repairs
16	N.001-240-2024/1	DNURT: Kranskop Plaza to Nylstroom
17	N.001-250-2024/1	DNURT: Nylstroom to Tobias Zyn Loop
18	N.001-250-2025/1	DNURT: Tobias Zyn Loop to Sasol Zebe
19	N.001-250-2025/2	DNURT: Sasol Zediela to Rietvley
20	N.001-260-2025/1	DNURT: Rietvley to Polokwane

RRM

1	MONRM: RRM Rustenburg R24/1, R52/3, R30/9	X.002-067-2018/1
2	MONRM: RRM Bloemhof R34, R504	X.002-072-2018/1
3	MONRM: RRM Britz R511/2, R511/3, R512/2, R512/3, N4/12	X.002-066-2019/1
4	MONRM: RRM R53/2, R503/1, R30/7&8	X.002-069-2018/1
5	MONRM: RRM N12,N14,R54,R500,R501	X.002-119-2019/1
6	MONRM: RRM Potchefstroom R53/1, R54/1, R500/1, R501/2, R501/3, N12/16, N12/17	X.002-068-2018/1
7	MONRM: RRM R510,R556,R565	X.002-114-2019/1
8	MONRM: RRM N12,R504,R505	X.002-110-2019/1
9	MONRM: RRM Taung N14,N18	X.002-122-2019/1
10	MONRM: RRM Naledi N14,N18,R34	X.002-123-2019/1
11	MONRM: RRM Tswaing N14,R505	X.002-124-2019/1
12	MONRM: RRM Mafikeng/Rathou N18,R49	X.002-125-2019/1
13	MONRM: RRM Lichtenburg R52, R503, R505	X.002-070-2018/1
14	MONRM: Zeerust R49, R505	X.002-071-2018/1
15	MONRM: RRM JB Marks 2- N14,R30,R53	X.002-127-2019/1
16	MONRM: RRM Volksrust N11,R35,R23	X.002-092-2019/1
17	MONRM: RRM Standerton R23, S27	X.002-093-2019/1
18	MONRM: RRM Govan Mbeki R35,R38	X.002-096-2019/1
19	MOTRM: RRM Govan Mbeki N17	N.017-034-2019/1
20	MONRM: RRM Msukaligwa 01- N11,N2	X.002-097-2019/1
21	MONRM: RRM Msukaligwa 02- N17, R33	X.002-098-2019/1
22	MOTRM: RRM Msukaligwa 02- N17	N.017-040-2019/1
23	MONRM: RRM Mkhondo N2, R33	X.002-091-2019/1
24	MONRM: RRM Chief Albert Luthuli N17,R33,R38	X.002-081-2019/1
25	MONRM: RRM Steve Tshwete N11,R35,R555	X.002-104-2015/1
26	MONRM: RRM Emalahleni N12, R555, R573	X.002-105-2019/1
27	MONRM: RRM Tshwane Metro R104/1 & 2	R.104-012-2019/1
28	MOTRM: RRM Tshwane Metro N4,N1,R21	X.002-088-2019/1
29	MONRM: RRM N17 Nasrec - Soweto	N.017-010-2019/1
30	MOTRM: RRM Johannesburg Metro N1,N3,N12,N17	X.002-128-2019/1
31	MONRM: RRM Ekurhuleni & Lesedi - N3	N.003-112-2019/1

RRM

32	MOTRM: RRM Ekurhuleni & Lesedi - R21,N12,N3,17	X.002-129-2019/1
33	MONRM: RRM Nkomazi R581, R582,R570,R571	X.002-106-2019/1
34	MONRM: RRM Mbombela R35, R37, R40, N4	X.002-108-2019/1
35	MONRM: RRM Thaba Chweu R37	X.002-107-2019/1
36	MOTRM: RRM N1 Bela Bela to Polokwane Municipal Border	N.001-246-2018/1
37	MONRM: RRM Elias Motsoaledi N11, R555	X.002-099-2019/1
38	MONRM: RRM Ephraim Mogale N11,R573,R579	X.002-100-2019/1
39	MONRM: RRM Greater Tubatse R37,R36,R555	X.002-109-2019/1
40	MONRM: RRM Molemole R36, R521, R81	X.002-079-2019/1
41	MOTRM: RRM Molemole N1/28X	N.001-280-2019/1
42	MONRM: RRM Thabazimbi R510,R511,516	X.002-082-2019/1
43	MONRM: RRM Modimolle R101,R516,R33,N1(24X)	X.002-083-2019/1
44	MONRM: RRM Mookgophong R33,N1(25X),N11	X.002-080-2019/1
45	MONRM: RRM Lephalale 01 - R33, R520, R510	X.002-084-2019/1
46	MONRM: RRM Lephalale 02 - R510, R572, R518, N11	X.002-085-2019/1
47	MONRM: RRM Mogalakwena 01-R518, N11, N1(25X)	X.002-086-2019/1
48	MONRM: RRM Mogalakwena 02- R518, N11, N1(26X)	X.002-090-2019/1
49	MONRM: RRM Lepele-Nkumpi R518, R579, R37	X.002-089-2019/1
50	MONRM: RRM Polokwane 01 - R37,R71,R81,N1(26X)	X.002-087-2019/1
51	MOTRM: RRM Polokwane 01 - N1/27X,N1/28X	N.001-278-2019/1
52	MOTRM: RRM Polokwane 01 - N1/26	N.001-260-2019/1
53	MONRM: RRM Polokwane 02 - R567 and R521	X.002-101-2019/1
54	MONRM: RRM Tzaneen R36, R71, R529	X.002-095-2019/1
55	MONRM: RRM Greater Letaba - R36, R81, R578, R529	X.002-094-2019/1
56	MONRM: RRM Makhado 01 - R521, R523	X.002-102-2019/1
57	MOTRM: RRM Makhado 01 - N1/29X	N.001-290-2019/2
58	MONRM: RRM Makhado 02 - R524, R578, R36	X.002-103-2019/1
59	MOTRM: RRM Makhado 02 - N1/28X	N.001-280-2019/2
60	MONRM: RRM Phalaborwa R40, R71, R526	X.002-121-2019/1
61	MONRM: RRM Maruleng R36,R40,R526,R531	X.002-120-2019/1



LOCALITY PLAN OF THE POLOKWANE EASTERN RINGROAD N1-27

LOCALITY MAP

Phase 1: Completed 2011 (2010 Soccer World Cup)

**Phase 2: Under Construction
65% Complete**

PHOTOS



Bridge B0055A (R37 Underpass)

PHOTOS



17/10/2019

P977 – Fill at bridge approach



THANK YOU FOR YOUR
ATTENTION

SANRAL WEB ADDRESS:

www.nra.co.za

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